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**MASSACHUSETTS COLLEGE OF LIBERAL ARTS  
BOARD OF TRUSTEES  
FISCAL AFFAIRS COMMITTEE MEETING**

Wednesday, March 7, 2012  
9:00 – 10:00 am – President's Conference Room  
87 Blackinton Street

**AGENDA**

**Discussion**

- Welcome/Introduction: Curt King – CIO
- FY13 budget process
- FY13 fee increase considerations
- Ashland Street warehouse progress
- Other campus projects

**Action Items**

- Warehouse authorization and completion of floor plan and construction documents

**Information Items:**

- 2nd quarter report